

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Alabama**

PJ's Total HOME Allocation Received: **\$238,474,634**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100 %	93.91 %	1
% of Funds Disbursed	89.68 %	86.82 %	21
Leveraging Ratio for Rental Activities	1.9	3.97	40
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.48 %	1
% of Completed CHDO Disbursements to All CHDO Reservations**	92.19 %	79.84 %	4
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	78.99 %	80.08 %	38
% of 0-30% AMI Renters to All Renters**	26.47 %	37.15 %	45
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.65 %	98.63 %	24
<u>Overall Ranking:</u>			37 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$25,298	\$26,994	7,945 Units 96.9 %
Homebuyer Unit	\$10,000	\$12,921	251 Units 3.1 %
Homeowner-Rehab Unit	\$0	\$19,896	0 Units 0 %
TBRA Unit	\$0	\$2,969	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alabama AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,850	\$87,183	\$0
State:*	\$68,809	\$76,720	\$20,188
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.0	80.1	0.0	0.0
Black/African American:	44.9	19.1	0.0	0.0
Asian:	0.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.6	0.8	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	45.8	43.0	0.0	0.0
2 Persons:	27.6	23.1	0.0	0.0
3 Persons:	16.6	21.5	0.0	0.0
4 Persons:	7.5	9.6	0.0	0.0
5 Persons:	2.2	2.0	0.0	0.0
6 Persons:	0.3	0.4	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	25.3	41.8	0.0	0.0
Elderly:	31.6	2.4	0.0	0.0
Related/Single Parent:	30.2	26.7	0.0	0.0
Related/Two Parent:	7.9	20.3	0.0	0.0
Other:	5.0	8.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.9	0.0 [#]
HOME TBRA:	2.5	
Other:	7.0	
No Assistance:	76.6	

of Section 504 Compliant Units / Completed Units Since 2001 512

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alabama State: AL

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 37

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	92.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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